APPENDIX A

The following table shows the progressive increase in State's Revenues commencing from 1958-59

(*Rs. in lakhs*)

Direct Taxes	Accounts, 1958-59	Accounts, 1959-60	Accounts, 1960-61	Accounts, 1961-62	Accounts, 1962-63	Revised 1963-64	Budget 1964-65
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
DIRECT TAXES							
1. *Share of Central Taxes* :							
1. Income Tax ...	389·61	407·70	447·08	479·41‡	488·73	619·41	555·53
2. Estate Duty ...	13·34	12·66	17.47	22·65	21·72	22·88	23·27
3. Tax on Railway Fares	48·47	58·16	61·37	55·63	56·00	56·00	56·00
Total ...	451·42	478·52	525·92	557·69	566·45	698·29	634·80

II. *State Taxes*:							
1. Agricultural Income Tax	102·94	88·62	73·69	58·56	76·16	45·00	70·00
2. Land Revenue ...	472·62	430·35	440·51	450·88	519·96	787·66	782·73
3. Stamps ...	157·54	185·55	190·99	208·56	256·53	325·00	332·00
4. Registration ...	27·69	30·59	32·86	33·75	37·12	47·75	49·98
Total ...	760·79	735·11	738·05	751·75	889·77	1205·41	1234·71
Total Direct Taxes ...	1212·21	1213·63	1263·97	1309·44	1456·22	1903·70	1869·51

‡ Excludes grants from Government of India to cover the reduction in Income Tax, consequent upon the changes in company taxation.

APPENDIX A—*(contd)*.

(Rs. in lakhs)

Indirect Taxes	Accounts, 1958-59	Accounts, 1959-60	Accounts, 1960-61	Accounts, 1961-62	Accounts, 1962-63	Revised, 1963-64	Budget, 1964-65
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
INDIRECT TAXES							
I. *Share of Central Taxes*:							
1. Union Excise Duties ..	218·35	233·35	239·61	263·71	460·04	537·48	545·75
2. Additional Excise Duties in lieu of Sales Tax ...	133·64	131·01	128·50	135·29	165·73	165·41	179·01
Total ...	351·99	364·36	368·11	399·00	625·77	702·89	724·76

II. *State Taxes :*							
1. State Excise ...	308·39	320·01	319·15	288·05	292·84	339·97	348·65
2. Tax on Vehicles ...	268·46	312·91	357·76	459·19	556·43	675·00	570·00
3. Sales Tax on Motor Spirits ...	68·74	26·71	109·51	869·34	1028·99	135·00	150·00
4. Sales Tax (General)	589·09	650·96	640·11			1022 00	1076·00
5. Inter-State Sales Tax	48·16	40 89	63·03	75·95	92·76	218·00	245·00
6. Electricity Duty ...	55·39	78·67	85·00	147·74	161·90	207·29	241·79
7. Entertainment Tax ...	46·67	64·08	71·70	81·89	102·44	120·11	124·30
8. Other taxes including Sugarcane Cess ...	71·02	70·78	57·35	29·86	93·97	27·17	177·67
9. Health Cess ...	16·17	15·52	16·72	11·90	19·14	50·00	57·00
Total ...	1472·09	1580·53	1720·33	1963·92	2348·47	2794·54	2990·41
Total Indirect Taxes ...	1824·08	1944·89	2088 44	2362·92	2974·24	3497·43	3715·17
Total Tax Revenue ...	3036·29	3158·52	3352·41	3672·36	4430·46	5401·13	5584·68

Yield from important heads of non-tax revenues.

(*Rs. in lakhs*)

Non-tax Revenue	Accounts, 1958–59	Accounts, 1959–60	Accounts, 1960–61	Accounts, 1961–62	Accounts, 1962–63	Revised, 1963–64	Budget, 1964–65
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
* Net Revenues from Industrial Concerns	—48·93	78·74	—42·36	—65·15	—23·53	—31·94	6·33
Net Revenues from Forest Department	363·51	392·11	466·33	435·07	435·48	418·96	371·71
‡ Net Receipts from Road Transport Schemes	44·82	66·10	5·96	—39·07(*a*)	...	...	...
Net Receipts from Irrigation (§ excluding the grants from Governmentof India for Plan Schemes and also excluding interest on Capital).	—15·37	—0·57	—3·18	—12·82	24·21	—20·71	—30·01
	344·03	536·38	426·75	318·03	434·16	366·31	348·03
Total Tax and Non-tax Revenue	3380·32	3694·90	3779·16	3990·39	4874·62	5767·44	5932·71
$Grants-in-aid from the Centre under provisions of the Constitution.	611·24	600·24	612·16	706·96(*b*)	684·34	675·00	675·00

Note :—‡This does not indicate the net profits earned. This will be available in the Appropriation Accounts of the respective years.

§With the addition of interest on Capital the net receipt will show a very large deficit.

$This does not include grants towards the Plan Schemes, but includes the *ad hoc* grant of Rs. 675 lakhs from 1962-63 awarded by the III Finance Commission.

(*a*) This represents working of the concern on cash basis for a portion of the year till its formation into a Corporation. Working results on Commercial lines will be available in the profit and loss accounts and Balance Sheet.

(*b*) Includes grants from Government of India to cover the reduction in Income-tax consequent upon changes in Company Taxation. This is discontinued from 1962-63.

APPENDIX B

Table showing expenditure on some of the Developmental Heads in Revenue Account.

(*In lakhs of Rupees*)

Revenue Head	Accounts, 1958-59	Accounts, 1959-60	Accounts, 1960-61	Accounts, 1961-62	Accounts, 1962-63	Revised, 1963-64	Budget, 1964-65
Education ...	964·42	1085·40	1247·27	1440·23	1662·47	1870·44	2191 50
Agriculture ..	125·18	154·77	173·85	196·45	211 42	316·53	372·58
Animal Husbandry ...	67·44	71·87	85·38	88·46	107·69	157·70	214·91
Industries including Sericulture (Gross).	1600·00	1649·28	1781·65	1878·53	1147·42*	988·27‡	1087·46
Rural Development ...	131·73	159·65	155·37	118·98	146·77	21·36§	7·93
Co-operation ...	48·73	59·56	53·06	52·24	61·48	77·87	71·56
Public Works including Civil Works and Irrigation and Grants to Local Bodies (Gross).	667·10	851·11	1232·42	1555·89	1557·42	1716·89	1768 61
Medical ...	227·60	240·32	308·29	313·86	315·52	349·56	381·91
Public Health ...	114·30	131·03	155·25	201·67	451·16	300·00	349·35
Labour and Employment...	...	...	...	38·24	38·86	76·45	64·41
Misc. Social and Developmental organisations.	...	...	...	24·42	25·98	160·01	181·92
Total ...	3946 50	4402·99	5192·54	5908·97	5726·19	6035·08	6692·14

‡ Fall due to take over of K.G.M.U. by Government of India and formation of Mysore Iron and Steel Works into a Corporation during 1962-63.

§ Due to transfer of expenditure on Social Welfare Department under Misc. Social and Developmental organisations.

APPENDIX C

Table showing capital outlay on works outside the Revenue Account.

(*Rs. in lakhs*)

...	Accounts, 1958-59	Accounts, 1959-60	Accounts, 1960-61	Accounts, 1961-62	Accounts, 1962-63	Revised, 1963-64	Budget, 1964-65
Irrigation Works ...	647·98	664·93	892·62	898·51	890·06	1002·75	786·27
Civil Works ...	302·89	400·98	871·68	993·91	794·83	637·06	575·30
Hydro-Electric Works ...	312·44	510·47	813·75	930·50	1187·82	1516·39	1608·00
Industrial and other works, including Iron and Steel Works and Road Transport Schemes.	487·30	334·76	475·71	482·60	306·56	403·50	594·58
Total ...	1750·61	1911·14	3053·76	3305·52	3179·27	3559·70	3564·15

APPENDIX D

Provision in respect of important Irrigation Works.

(*In lakhs of Rupees*).

Name of the Project	Total Outlay till the end of 1962-63	Budget 1963-64	Revised 1963-64	Budget 1964-65	Variation between	
					(4) and (3)	(5) and (4)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Bhadra Project ...	2279·59	290·00	268·00	127·00	+22·00	+141·00
Tunga ...	253·34	1·00	1·00	10 34	..	—9·34
Nugu ...	294·23	6·00	6·00	5·91	...	+0·09
Ambligola ...	94·86	3·00	3·00	3·14	...	—0·14
Contribution to T. B. Board ...	13·59	4·00	3·29	3·00	+·71	+0·29
T. B. Project (Munirabad side) ...	2716·50	95·00	95·00	60·00	...	+35·00
Kabbini ...	92·58	10·00	10·00	20·00	...	—10·00
Ghataprabha I and II Stages ...	935·07	76·00	76·00	53·25	...	+22·75
Harangi ...	...	1·00	1·00	1·00	...	...
Malaprabha ...	95·03	18·00	18·00	50·00	...	—32·00
Upper Krishna ...	29·68	23·00	23·00	50·00	...	—27·00
Hemavathi ...	0·02	1·00	1·00	1·00	...	...
Investigation of Major Projects ...	13·69	1·00	1·00	6·00	...	—5·00
Hebbahalla Project ...	25·59	4·00	4·00	5·00	...	—1·00
Chickhole Project ...	27·39	12·00	12·00	10·00	...	+2·00
Lakshmanathirtha Project ...	9·61	1·00	1·00	1·00	...	...
Dharma Project ...	69·11	12·00	12·00	12·00	...	...
Nagathana Tank ...	11·47	1·00	1·00	1·00	...	...
C.O. ...	...	559·00	536·29	419·64	+22·71	+116·65

APPENDIX D—(*Concld.*)

Provision in respect of important Irrigation Works. (*In lakhs of Rupees*).

Name of the Project	Total Outlay till the end of 1962-63	Budget 1963-64	Revised 1963-64	Budget 1964-65	Variation between	
					(4) and (3)	(5) and (4)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
B.F. ...	...	559·00	536 29	419.64	+22·71	+116·65
Tungabhadra Project High Level Canal.	88·97	1·00	23·00	20·00	—22·00	+3·00
Tungabhadra Project Right Bank Distributaries ...	117·84	1·00	1·00	1·56		—0·56
Jambadahalla Project ...	29·28	11·00	11·00	5·00	...	+6·00
Kanaknala ...	48·36	10·00	10·00	6·00	...	+4·00
Kolchi Weir Project ...	36·60	1 00	1·00	2·50	...	—1·50
Hathikoni Project ...	9·84	10·00	10·00	15·00	...	—5·00
Krishnarajasagar Works ...	78·30	27·24	21·00	10·00	+6·24	+11·00
Special Irrigation under T.B.P., Bellary	1·08	1·00	1·71	1·00	—0·71	+0·71
Rajolibunda Diversion Scheme ...	307·60	1·00	1·00	1·00	...	...
Ramanahalli Tank ...	39·13	1·00	1·00	0·34	...	+0·66
Areshankar Tank ...	20·91	1·00	1·00	0·18	...	+0·82
Kalaskop Tank ...	16·77	1·00	1·00	1·02	...	—0·02
Hagaribommanahalli Project ...	10·59	1·00	1·00	5·00	...	—4·00
Mangala Project ...	9·22	1·00	1·00	2·80	...	—1·80
Harinala Project ...	3 14	1·00	1·00	3·00	...	—2·00
Bijur Project ...	0·02	1·00	1·00	2·46	...	—1·46
Arkavathi Project ...	...	1·00	1·00	1·00	...	...
Kambadakada Project ...	...	1·00	1·00	0·50	...	+0·50
Other Projects	N.A.	33·76	91·41	59·00	—57·65	+32·41
Total ...	...	665·00	716·41	557·00	—51·41	+159·41

APPENDIX E

Major Items under 'Loans and Advances'. (*Rs. in lakhs*)

Items	Accounts 1961-62	Accounts 1962-63	Budget 1963-64	Revised 1963-64	Budget 1964-65
1	2	3	4	5	6
Loans for slum clearance	0·65	4·42	2·25	2·25	2·25
Loans to Municipalities for Water Supply Schemes ...	62·74	77·38	48·00	48·53	27·66
Loans to Muni ipalities for Drainage Works ...	37·59	31·04	25·00	28·21	24·00
Loans to Municipalities for Other Development Schemes	1·30	...	5·00	2·00	3·00
Loans to Corporation for Water Supply and Drainage Works	3·00	...	0·02	...	...
Loans to Village Panchayats and Local Boards for Water Supply and Drainage Schemes ...	2·26	0·16	10·00	5·00	5·00
Advances to Cultivators ...	189·26	276·43	414·14	556·97	266·66
Advances under Special Laws—State Aid to Industries	7·00	26·48	15·00	50·00	5·00
Loans under Community Development Programme ...	63·49	55·64	71·27	71·27	57·99
Loans to Land Mortgage Bank	30·00	40·00	40·00	20·00	40·00
Loans under Coir Industries Scheme	1·59	0·47	0·10	0·07	0·20
Loans under Handicraft Scheme	0·25	0·50	0·50	0·50	0·50
Loans for Cotton Handloom Industries ...	2·43	4·84	1·88	1·88	2·13
Loans for Woollen Handloom Industries ...	1·17	2·24	1·21	1·21	0·95
Loans for Silk Handloom Industries	3·45	1·65	0·54	0·54	0·20
Loans for Installation of Powerlooms ...	10·40	4·98	6·00	6·00	6·00
Loans for Development of Small Scale Industries ...	7·52	9·00	3·76	3·76	3·00

Loan to Hatti Gold Mines for Development of Mines ...	25·17	17·26	4·00	24·00	30·00
Loan to Hatti Gold Mines towards cost of Gold supplied	88·00	80·00	80·00	25·00	...
Loans for Subsidised Industrial Housing Scheme ...	10·01	8·75	6·00	6·00	7·00
Advances for Trust Boards for layout of extension ...	22·00	10·00	9·00	9·00	9·00
Loans for Low Income Group Housing Scheme ...	70·37	87·58	28·00	26·92	26·00
Loans for Middle Income Group Housing Scheme ...	...	20·00	20·00	20·00	...
Loans for Housing Schemes (L.I.C. Funds) ...	...	...	40·00	40·00	75·00
Advances to Contractors	...	5·41	5·00	5·00	3·00
Loans to Co-operative Societies including House Building Societies.	2·68	10·71	15·00	20·00	15·00
Loans to Urban Societies for construction of buildings	...	2·56	2·50	2·50	2·50
Loans for construction of houses for Backward Classes through the agency of building societies ...	0·64	4·62	3·00	3·00	3·00
Loans to Non-Government Colleges for construction of Buildings	0·50	...	2·00	2·00	2·00
Loans for Plantation Labour Housing Scheme ...	...	0·17	1·00	...	1·00
Loans for Soil Conservation Scheme	12·05	10·59	33·75	12·00	45·20
Loans to Primary Marketing Societies for construction of Godowns	1·13	2·31	2·25	2·25	2·98
Loan to Electricity Board, for extension of power lines	...	85·85	20·00	60·00	70·00
Loan to Electricity Board, for Rural Electrification ...	...	...	...	124·00	150·00
Loan to non-agriculturists under the Non-Agriculturists Loans Act. ...	...	0·15	0·26	0·26	4·00
Loans for construction of General Hostels ...	...	...	5·00	5·00	5·00
Loans for Rural Housing	10·46	7·49	6·00	5·40	7·50
Loans for Development of Area under T.B.P. ...	9·82	13·71	10·00	10·00	16·00
Loan for the Development of Dandeli Township ...	5·00	4·00	5·00	5·00	4·00
Loan Assistance to Co-operatives for Boat Building, etc.	...	...	...	...	20·00
Loans to Government Servants and I.A.S. Officers towards House Building Advances and for Purchase of Conveyances	50·85	69·33	45·83	46·13	54·54

APPENDIX F

Statement of Balances under some important heads under the Major Head 'Loans and Advances by State and Union Territory Governments'.

(*Rs. in lakhs*)

Heads	Accounts 1962-63		Balances as on 1st April 1963
	Credits	Debits	
1	2	3	4
Loans to Presidency Corporations, etc.	6.47	12.42	151.64
Loans to Municipalities :—			
Loans for Water Supply	6.68	77.39	455.30
Loans for Drainage and other purposes	7.36	31.04	143.87
Loans to Municipalities for other Miscellaneous purposes ...	2.16	...	0.50
Loans to Mercara Municipality	...	...	4.42
Loans of Municipalities	0.36	...	23.38
Loans to District and other Local Fund Committee :—			
Loans to District Boards	1.32	...	16.90
Loans for construction of Primary School Buildings	0.58	...	19.04

Loans to V.Ps and Local Boards for conducting elections ...	4.90	...	1.71
Local Funds	0.42	...	6.07
Advances to Village Panchayats	0.26	0.31	2.39
Loans to Agricultural Produce Market Committee	...	...	1.76
Advances to Local Bodies	...	...	2.99
Advances to Cultivators :—			
Loans under the Land Improvement Act (Coorg)	0.83	0.45	4.63
Takavi Loan (New Rules)	6.63	16.56	87.03
Land Improvement Loans	2.45	10 16	39.87
Loans under the Land Improvement Loans Act and Agriculturists Loans Act (Bellary).	2.54	1.13	27.92
Loans under the Land Improvement Loans Act and Agriculturists Act (Bombay).	22.55	41.12	77.90
Loans under the Agriculturists Loans Act (Coorg)	0.58	0.26	3.07
Famine Takavi	1.30	...	9.91
Tagal Advances	0.12	...	169.15
Loans under the Land Improvement Act (Madras)	2.28	2.02	0.11
Loans for Restoration of Tanks	1.95	...	5 33
Charges by P. W. Officers under T.M. Rules	0·15	0·38	17·06
New Well Subsidy Scheme	0·99	...	7·97
Development Takavi for Development Area under T.B. Project ...	0·48	13·71	26·82
Advances under Special Laws—State Aid to Industries ...	4·40	26·48	50·62
Loans under C.D.P. and N.E.S.	47·59	55·63	395·37
Miscellaneous Loans and Advances :—			
Loan to Gold Mining Companies (Hatti Gold Mines) ...	2·09	17·26	147·57
Loan to Mysore Central Rural Industrial Financing Bank for Small Scale Industries	2·90	...	19·00
Loans for Development of Handloom Industries	3·24	4·84	23·59

(*Rs. in lakhs*)

Heads	Accounts 1962-63		Balances as on 1st April 1963
	Credits	Debits	
1	2	3	4
Woollen Handloom Industry	0·96	2·24	17·94
Silk Handloom Industry	...	1·65	15·29
Loans to Small Scale Industries	1·56	9·00	46·08
Loan for Installation of Power Looms	0·03	4·98	63·88
Advances to Regulated Markets	1·97	6·45	29·47
Loans to Mysore Housing Board (For S.I.H. Schemes) ...	4·00	8·75	80·04
Advances to Trust Boards for Layout of Extensions ...	4·27	10·00	65·14
Loans for Low Income Group Housing Scheme	59·98	87·58	363·99
Middle Income Group Housing Scheme	—29·37	20·00	114·37
Loans to Co-operative Societies including House Building Societies	2·02	10·71	65·50
Aid against Flood and Rains	2·71	5·43	57·14
Loans under Soil Conservation Scheme	—65·09	10·59	75·68
Loan to Electricity Board	25·41	85·85	277·65
Loan to Electricity Board for purchase of Pump sets ...	...	...	90·00
Loans to Co-operative Societies	...	...	17·60
Special Advances to Deputy Commissioners for implementation of Mysore Village Panchayats and Local Boards Act ...	...	...	17·16
Other Miscellaneous Loans	206·40	525·22	419·95
Loans to Government Servants	34·43	69·33	160·80